

Airport Operations Report

AUGUST 13 2024

Mark Wilson, Airport Manager

Physical Maintenance and Repair Highlights:

a) <u>Bush-Hog:</u>	Full-Op	l) <u>Gate, passthrough S</u>	Inoperative (Note 1)
b) <u>Edger:</u>	Full-Op	m) <u>Hangars:</u>	Full-Op
c) <u>FBO Building:</u>	Full-Op	n) <u>Lektro Tug:</u>	Full-Op
d) <u>Field Lighting:</u>	Full-Op (Med power)	o) <u>Mower (Stihl):</u>	Full-Op
e) <u>Fuel Farm (AV):</u>	Full-Op	p) <u>PAPI Lights:</u>	Inoperative (Note 2)
f) <u>Fuel Farm (JET):</u>	Full-Op	q) <u>Rotating beacon:</u>	Inoperative (Note 3)
g) <u>Fuel Truck (AV):</u>	Full-Op	r) <u>Siteminder:</u>	Full-Op
h) <u>Fuel Truck (JET):</u>	Full-Op	s) <u>Square:</u>	Full-Op
i) <u>Gate, North, auto:</u>	Full-Op	t) <u>Tractor:</u>	Full-Op
j) <u>Gate, South, auto:</u>	Full-Op	u) <u>Weed Trimmer:</u>	Full-Op
k) <u>Gate, passthrough N</u>	Full-Op		

Hangar Rental:

- i) There are 36 of 36 enclosed hangars currently being rented.
- ii) There are 4 of 7 shade hangars currently being rented.
- iii) There are 3 of 15 open area tie-downs currently being rented.

	A = 3
	B = 5
	C = 3
36	D = 5
TOTAL	E = 5
	F = 4
	G = 4
	T = 7

WAITING LIST: 8 on waiting list for box hangars; 3 of the 8 are current tenants who want a larger hangar.

NOTES:

1. The south passthrough (pedestrian) gate is awaiting a new magneto to arrive. Once the installers have that part they will come out to the airport and install it.
 2. The PAPI lights are completely inoperative. The board needs to make a decision to either do away with the PAPI lights altogether, or have the installer get all the parts necessary to affect repair (which will essentially be a complete rebuild of the old equipment), or to have the installer completely remove the old PAPI light equipment and order and install a new LED PAPI system. Brenda and I have both asked for quotes for the PAPI light replacement/rebuild but have not yet received one.
 3. The installer has ordered a new shaft for the rotating beacon. They will install the new shaft and affect repair as soon as they have the part from the manufacturer.
- The name of the company that is conducting repair on the lightning systems at the airport is: TCA Electrical Contractors, Inc out of Tifton, GA



Tri-County Airport Authority
1983 Tri-County Airport Rd - Bonifay, FL 32425
Mail: PO Box 756 - Bonifay, FL 32425

Airport Fuel Report

AUGUST 13 2024

Mark Wilson, Airport Manager

End of Month July 2024 on hand:

- 1) 100 LL
 - a) Fuel Farm Tank: 9,359.58
 - b) Fuel Truck: 757.13
 - Total: 10,116.71

- 2) JET A
 - a) Fuel Farm Tank: 5,496.50
 - b) Fuel Truck: 757.13
 - Total: 6,253.63

Jet A fuel deliveries: Invoices # 1032485 & 1038636
Invoice dates: July 2, 2024 & July 29, 2024
7,889 Gal & 7,895 Gal = Total: 15,784 Gallons
\$25,922.10 & \$25,498.12 = Total: \$51,420.22

AUGUST 13 2024

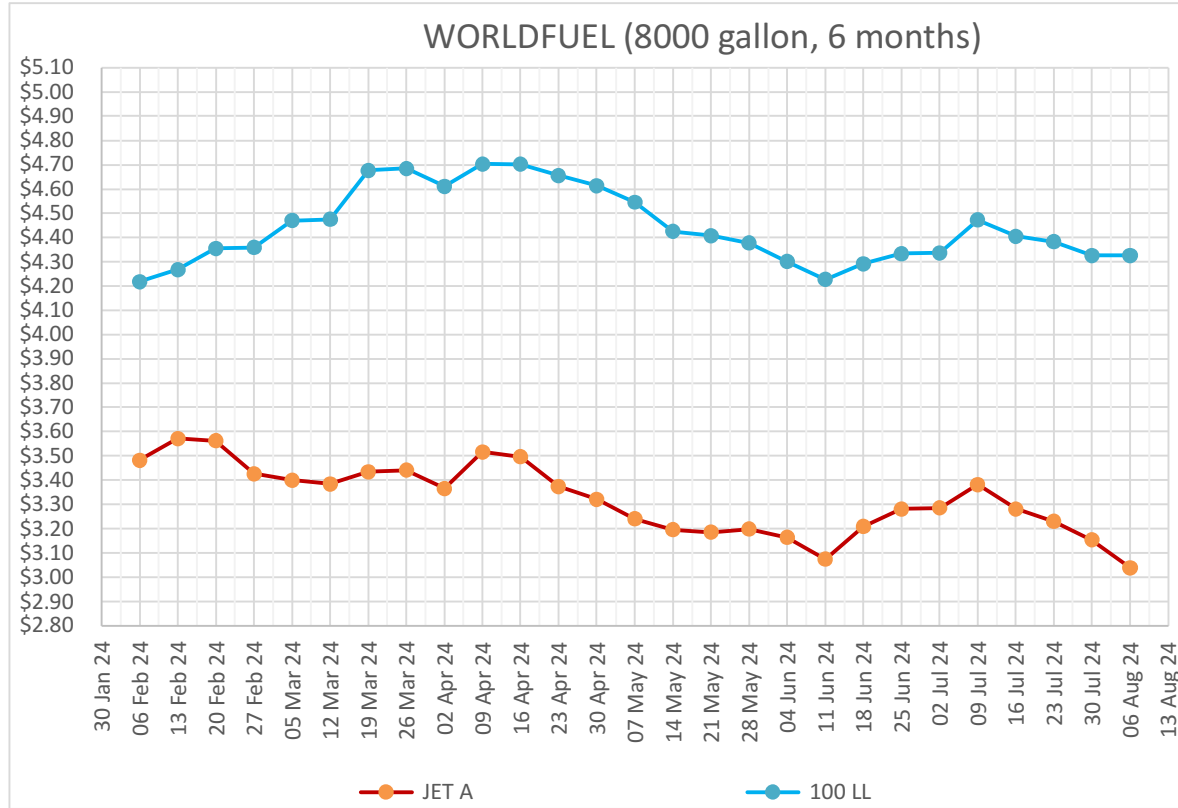
100LL FUEL SALES 2022-2024

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2022	\$ 1,039.08	227.87	\$ 4.56	16		Jan 2023	\$ 1,909.85	367.28	\$ 5.20	17		Jan 2024	\$ 1,526.21	332.51	\$ 4.59	14
	Feb 2022	\$ 551.81	121.01	\$ 4.56	6		Feb 2023	\$ 1,278.52	239.87	\$ 5.33	8		Feb 2024	\$ 1,930.47	420.58	\$ 4.59	11
	Mar 2022	\$ 1,705.51	355.71	\$ 4.79	13		Mar 2023	\$ 871.29	166.77	\$ 5.24	8		Mar 2024	\$ 10,459.16	2,267.46	\$ 4.64	34
	Apr 2022	\$ 1,786.01	355.28	\$ 5.02	16		Apr 2023	\$ 318.05	60.63	\$ 5.28	5		Apr 2024	\$ 2,855.24	521.03	\$ 5.48	14
	May 2022	\$ 1,332.21	254.50	\$ 5.22	10		May 2023	\$ 1,276.62	251.65	\$ 5.11	10		May 2024	\$ 4,034.21	736.17	\$ 5.48	9
	Jun 2022	\$ 2,914.34	555.50	\$ 5.24	18		Jun 2023	\$ 1,302.69	263.17	\$ 4.95	14		Jun 2024	\$ 947.49	172.90	\$ 5.48	4
	Jul 2022	\$ 1,534.42	242.42	\$ 6.36	14		Jul 2023	\$ 1,379.57	275.30	\$ 5.01	18		Jul 2024	\$ 4,906.78	895.40	\$ 5.48	6
	Aug 2022	\$ 2,495.07	389.24	\$ 6.41	19		Aug 2023	\$ 1,413.17	256.94	\$ 5.50	15		Aug 2024	\$ -	0.00		0
	Sep 2022	\$ 3,250.38	507.08	\$ 6.41	15		Sep 2023	\$ 1,162.09	211.29	\$ 5.50	17		Sep 2024	\$ -	0.00		0
	Oct 2022	\$ 4,502.06	796.18	\$ 5.71	19		Oct 2023	\$ 1,369.90	249.07	\$ 5.50	17		Oct 2024	\$ -	0.00		0
	Nov 2022	\$ 8,568.45	1,647.78	\$ 5.20	25		Nov 2023	\$ 944.29	171.69	\$ 5.50	6		Nov 2024	\$ -	0.00		0
	Dec 2022	\$ 1,575.54	302.99	\$ 5.20	12		Dec 2023	\$ 4,478.81	845.46	\$ 5.01	15		Dec 2024	\$ -	0.00		0
FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2022	\$ 3,844.67	807.70	\$ 4.76	36		Jan 2023	\$ 6,774.32	1,254.50	\$ 5.40	46		Jan 2024	\$ 4,111.39	858.33	\$ 4.79	30
	Feb 2022	\$ 5,876.36	1,234.53	\$ 4.76	45		Feb 2023	\$ 4,813.43	870.42	\$ 5.53	32		Feb 2024	\$ 7,817.13	1,631.97	\$ 4.79	55
	Mar 2022	\$ 3,110.13	609.83	\$ 5.10	28		Mar 2023	\$ 5,278.02	974.81	\$ 5.43	36		Mar 2024	\$ 27,329.40	5,608.78	\$ 4.89	168
	Apr 2022	\$ 3,117.65	600.46	\$ 5.19	45		Apr 2023	\$ 5,515.17	1,016.26	\$ 5.44	47		Apr 2024	\$ 8,663.49	1,525.26	\$ 5.68	55
	May 2022	\$ 9,122.00	1,681.91	\$ 5.43	66		May 2023	\$ 4,418.66	819.48	\$ 5.39	32		May 2024	\$ 4,759.48	837.94	\$ 5.68	34
	Jun 2022	\$ 17,729.07	3,253.04	\$ 5.45	88		Jun 2023	\$ 4,098.77	795.88	\$ 5.15	32		Jun 2024	\$ 6,732.36	1,185.28	\$ 5.68	34
	Jul 2022	\$ 5,662.89	866.19	\$ 6.59	34		Jul 2023	\$ 2,653.97	510.77	\$ 5.20	27		Jul 2024	\$ 4,516.68	795.19	\$ 5.68	28
	Aug 2022	\$ 3,926.60	594.04	\$ 6.61	32		Aug 2023	\$ 2,824.58	495.54	\$ 5.70	33		Aug 2024	\$ -	0.00		0
	Sep 2022	\$ 3,894.87	589.24	\$ 6.61	30		Sep 2023	\$ 6,036.99	1,059.12	\$ 5.70	46		Sep 2024	\$ -	0.00		0
	Oct 2022	\$ 10,562.10	1,933.85	\$ 5.50	70		Oct 2023	\$ 3,453.38	605.86	\$ 5.70	30		Oct 2024	\$ -	0.00		0
	Nov 2022	\$ 16,903.65	3,130.31	\$ 5.40	94		Nov 2023	\$ 3,784.28	663.91	\$ 5.70	20		Nov 2024	\$ -	0.00		0
	Dec 2022	\$ 7,058.39	1,307.11	\$ 5.40	51		Dec 2023	\$ 5,544.86	1,052.23	\$ 5.28	39		Dec 2024	\$ -	0.00		0

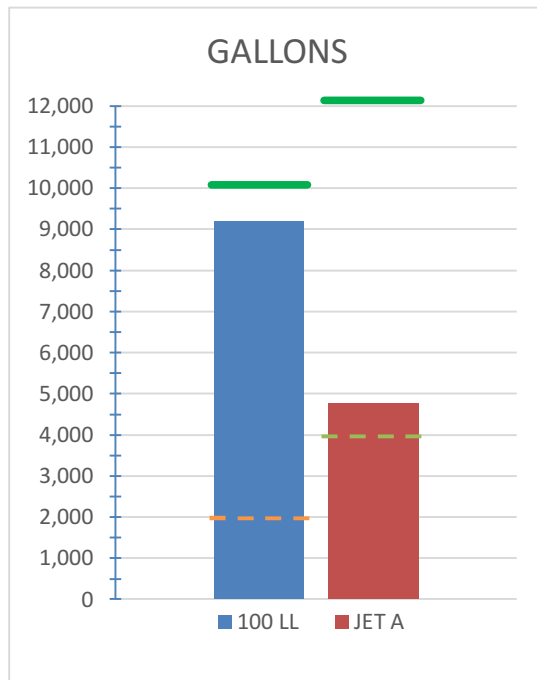
JET A FUEL SALES 2022-2024

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2022	\$ 3,163.17	869.00	\$ 3.64	13		Jan 2023	\$ 18,303.12	3,697.60	\$ 4.95	21		Jan 2024	\$ 2,947.24	687.00	\$ 4.29	12
	Feb 2022	\$ 7,052.86	1,937.60	\$ 3.64	32		Feb 2023	\$ 20,993.46	4,241.10	\$ 4.95	31		Feb 2024	\$ 3,010.29	701.70	\$ 4.29	12
	Mar 2022	\$ 8,378.07	2,151.30	\$ 3.90	28		Mar 2023	\$ 18,350.71	3,765.70	\$ 4.87	27		Mar 2024	\$ 17,777.80	4,144.00	\$ 4.29	58
	Apr 2022	\$ 11,915.41	2,615.60	\$ 4.56	26		Apr 2023	\$ 32,365.01	7,055.80	\$ 4.60	48		Apr 2024	\$ 10,500.64	2,435.20	\$ 4.31	36
	May 2022	\$ 13,094.68	2,404.60	\$ 5.45	33		May 2023	\$ 10,749.38	2,621.80	\$ 4.10	38		May 2024	\$ 8,556.14	2,070.90	\$ 4.16	34
	Jun 2022	\$ 15,004.78	2,690.90	\$ 5.58	31		Jun 2023	\$ 11,667.37	2,845.70	\$ 4.10	35		Jun 2024	\$ 7,699.03	1,905.70	\$ 4.04	33
	Jul 2022	\$ 19,992.05	3,649.80	\$ 5.47	34		Jul 2023	\$ 15,724.16	3,706.00	\$ 4.21	57		Jul 2024	\$ 6,518.50	1,514.30	\$ 4.30	20
	Aug 2022	\$ 20,729.86	3,882.00	\$ 5.34	51		Aug 2023	\$ 9,216.94	2,138.50	\$ 4.31	44		Aug 2024	\$ -	0.00		0
	Sep 2022	\$ 10,059.50	1,883.80	\$ 5.34	23		Sep 2023	\$ 8,064.87	1,871.20	\$ 4.31	30		Sep 2024	\$ -	0.00		0
	Oct 2022	\$ 17,920.12	3,546.00	\$ 5.04	35		Oct 2023	\$ 11,571.25	2,483.10	\$ 4.66	45		Oct 2024	\$ -	0.00		0
	Nov 2022	\$ 18,892.27	3,794.20	\$ 4.95	37		Nov 2023	\$ 6,590.42	1,421.20	\$ 4.64	28		Nov 2024	\$ -	0.00		0
	Dec 2022	\$ 8,459.05	1,708.90	\$ 4.95	11		Dec 2023	\$ 4,617.80	1,049.50	\$ 4.40	10		Dec 2024	\$ -	0.00		0
FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2022	\$ 839.42	218.60	\$ 3.84	5		Jan 2023	\$ 212.70	41.30	\$ 5.15	1		Jan 2024	\$ 27,500.32	6,102.50	\$ 4.50	18
	Feb 2022	\$ 2,347.01	611.20	\$ 3.84	4		Feb 2023	\$ 306.42	59.50	\$ 5.15	1		Feb 2024	\$ 27,070.21	6,029.00	\$ 4.49	18
	Mar 2022	\$ 8,861.08	2,121.10	\$ 4.14	12		Mar 2023	\$ 6,740.32	1,308.80	\$ 5.15	4		Mar 2024	\$ 41,376.26	9,215.20	\$ 4.49	34
	Apr 2022	\$ 7,783.38	1,614.60	\$ 4.90	13		Apr 2023	\$ 12,262.90	2,604.90	\$ 4.63	15		Apr 2024	\$ 25,005.73	5,544.80	\$ 4.51	14
	May 2022	\$ 12,891.68	2,332.10	\$ 5.54	14		May 2023	\$ 27,775.67	6,502.90	\$ 4.29	29		May 2024	\$ 22,963.18	5,258.90	\$ 4.33	15
	Jun 2022	\$ 3,837.99	665.30	\$ 5.77	5		Jun 2023	\$ 11,513.68	2,677.60	\$ 4.30	12		Jun 2024	\$ 43,194.99	10,187.50	\$ 4.24	28
	Jul 2022	\$ 5,016.84	882.10	\$ 5.65	8		Jul 2023	\$ 15,528.73	3,484.70	\$ 4.46	16		Jul 2024	\$ 27,552.06	6,157.90	\$ 4.46	17
	Aug 2022	\$ 2,101.88	379.40	\$ 5.54	4		Aug 2023	\$ 3,939.88	873.60	\$ 4.51	8		Aug 2024	\$ -	0.00		0
	Sep 2022	\$ 1,465.89	264.60	\$ 5.54	3		Sep 2023	\$ 31,973.76	6,952.20	\$ 4.59	17		Sep 2024	\$ -	0.00		0
	Oct 2022	\$ 1,688.00	324.70	\$ 5.28	3		Oct 2023	\$ 25,240.89	5,193.60	\$ 4.86	20		Oct 2024	\$ -	0.00		0
	Nov 2022	\$ 13,091.29	2,542.00	\$ 5.15	17		Nov 2023	\$ 14,147.47	2,911.00	\$ 4.86	8		Nov 2024	\$ -	0.00		0
	Dec 2022	\$ -	0.00		0		Dec 2023	\$ 27,449.12	5,967.20	\$ 4.60	20		Dec 2024	\$ -	0.00		0

As of : 2024-08-09



As of : 2024-08-09



	100 LL	JET A
WHOLESALE	\$ 4.33	\$ 3.23
RETAIL	\$ 5.33	\$ 4.29
PROFIT	\$ 1.00	\$ 1.06
Profit average:		\$ 1.03

	100 LL	JET A
Fuel \$ w/in 50 mi Bonifay		
AVERAGE	\$5.81	\$5.55
GAL O.H.	9,198.26	4,773.10
SPACE AVAIL	801.74	7,226.90