

Airport Operations Report

APRIL 2025

Mark Wilson, Airport Manager

Physical Maintenance and Repair Highlights:

a) <u>Bush-Hog:</u>	Full-Op	l) <u>Gate, passthrough S</u>	Full-Op
b) <u>Edger:</u>	Full-Op	m) <u>Hangars:</u>	Full-Op
c) <u>FBO Building:</u>	Full-Op	n) <u>Lektro Tug:</u>	Full-Op
d) <u>Field Lighting:</u>	Full-Op	o) <u>Mower (Stihl):</u>	Full-Op
e) <u>Fuel Farm (AV):</u>	Full-Op	p) <u>PAPI Lights:</u>	Inoperative (Note 1)
f) <u>Fuel Farm (JET):</u>	Full-Op	q) <u>Rotating beacon:</u>	Full-Op
g) <u>Fuel Truck (AV):</u>	Full-Op	r) <u>Siteminder:</u>	Full-Op
h) <u>Fuel Truck (JET):</u>	Full-Op	s) <u>Square:</u>	Full-Op
i) <u>Gate, North, auto:</u>	Full-Op	t) <u>Tractor:</u>	Full-Op
j) <u>Gate, South, auto:</u>	Full-Op	u) <u>Electrical Vault:</u>	Full-Op
k) <u>Gate, passthrough N</u>	Full-Op	v) <u>Weed Trimmer:</u>	Full-Op

Hangar Rental:

- i) There are 36 of 36 enclosed hangars currently being rented.
- ii) There are 3 of 7 shade hangars currently being rented.
- iii) There are 3 of 15 open area tie-downs currently being rented.

36
TOTAL

A = 3
 B = 5
 C = 3
 D = 5
 E = 5
 F = 4
 G = 4
 T = 7

WAITING LIST: There are currently 10 on the waiting list for box hangars.

NOTES:

- 1. The PAPI lights are inoperative and NOTAM'd out.



Tri-County Airport Authority
1983 Tri-County Airport Rd - Bonifay, FL 32425
Mail: PO Box 756 - Bonifay, FL 32425

Airport Fuel Report

APRIL 2025

Mark Wilson, Airport Manager

End of Month April 2025 on hand:

1) 100 LL

a) Fuel Farm Tank: 4,949.00
b) Fuel Truck: 164.35
Total: 4,949.00

2) JET A

a) Fuel Farm Tank: 1,795.07
b) Fuel Truck: 569.84
Total: 2,544.60

JET A fuel delivery: Invoice # 1102457

Invoice dates: 2025-04-02

Gallons: 7951

Total: \$24,450.38

NOTE: 7932 gallons of JET A were delivered early on the morning of May 1, 2025, which will be accounted for in next month's fuel report. The wholesale price per gallon for the May 1 fuel was \$2.78. The wholesale price for the April 1 load of JET A was \$2.95.

APRIL 2025

100LL FUEL SALES 2023-2025

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2023	\$ 1,909.85	367.28	\$ 5.20	17		Jan 2024	\$ 1,526.21	332.51	\$ 4.59	14		Jan 2025	\$ 2,278.15	516.25	\$ 4.42	11
	Feb 2023	\$ 1,278.52	239.87	\$ 5.33	8		Feb 2024	\$ 1,930.47	420.58	\$ 4.59	11		Feb 2025	\$ 4,632.63	1,079.87	\$ 4.29	10
	Mar 2023	\$ 871.29	166.77	\$ 5.24	8		Mar 2024	\$ 10,459.16	2,267.46	\$ 4.64	34		Mar 2025	\$ 1,766.29	411.72	\$ 4.29	10
	Apr 2023	\$ 318.05	60.63	\$ 5.28	5		Apr 2024	\$ 2,855.24	521.03	\$ 5.48	14		Apr 2025	\$ 467.68	106.29	\$ 4.40	4
	May 2023	\$ 1,276.62	251.65	\$ 5.11	10		May 2024	\$ 4,034.21	736.17	\$ 5.48	9		May 2025	\$ -	0.00		0
	Jun 2023	\$ 1,302.69	263.17	\$ 4.95	14		Jun 2024	\$ 947.49	172.90	\$ 5.48	4		Jun 2025	\$ -	0.00		0
	Jul 2023	\$ 1,379.57	275.30	\$ 5.01	18		Jul 2024	\$ 4,906.78	895.40	\$ 5.48	6		Jul 2025	\$ -	0.00		0
	Aug 2023	\$ 1,413.17	256.94	\$ 5.50	15		Aug 2024	\$ 2,895.12	553.75	\$ 5.24	11		Aug 2025	\$ -	0.00		0
	Sep 2023	\$ 1,162.09	211.29	\$ 5.50	17		Sep 2024	\$ 2,514.92	490.24	\$ 5.13	10		Sep 2025	\$ -	0.00		0
	Oct 2023	\$ 1,369.90	249.07	\$ 5.50	17		Oct 2024	\$ 5,767.37	1,124.24	\$ 5.13	18		Oct 2025	\$ -	0.00		0
	Nov 2023	\$ 944.29	171.69	\$ 5.50	6		Nov 2024	\$ 896.95	178.88	\$ 4.98	6		Nov 2025	\$ -	0.00		0
	Dec 2023	\$ 4,478.81	845.46	\$ 5.01	15		Dec 2024	\$ 5,142.91	1,120.88	\$ 4.61	14		Dec 2025	\$ -	0.00		0

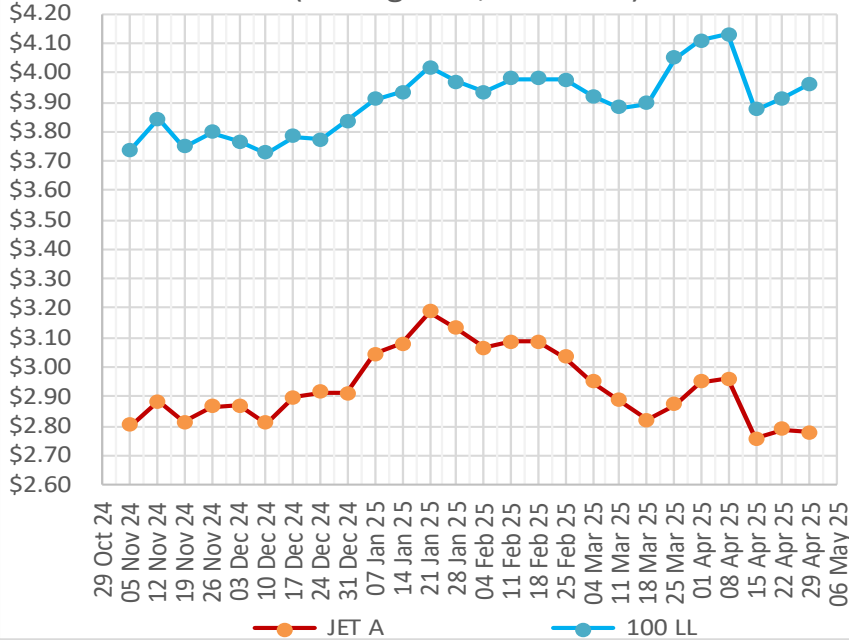
FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2023	\$ 6,774.32	1,254.50	\$ 5.40	46		Jan 2024	\$ 4,111.39	858.33	\$ 4.79	30		Jan 2025	\$ 8,223.85	1,796.86	\$ 4.58	51
	Feb 2023	\$ 4,813.43	870.42	\$ 5.53	32		Feb 2024	\$ 7,817.13	1,631.97	\$ 4.79	55		Feb 2025	\$ 8,837.84	1,968.34	\$ 4.49	52
	Mar 2023	\$ 5,278.02	974.81	\$ 5.43	36		Mar 2024	\$ 27,329.40	5,608.78	\$ 4.89	168		Mar 2025	\$ 12,832.43	2,858.00	\$ 4.49	67
	Apr 2023	\$ 5,515.17	1,016.26	\$ 5.44	47		Apr 2024	\$ 8,663.49	1,525.26	\$ 5.68	55		Apr 2025	\$ 13,365.95	2,912.69	\$ 4.59	82
	May 2023	\$ 4,418.66	819.48	\$ 5.39	32		May 2024	\$ 4,759.48	837.94	\$ 5.68	34		May 2025	\$ -	0.00		0
	Jun 2023	\$ 4,098.77	795.88	\$ 5.15	32		Jun 2024	\$ 6,732.36	1,185.28	\$ 5.68	34		Jun 2025	\$ -	0.00		0
	Jul 2023	\$ 2,653.97	510.77	\$ 5.20	27		Jul 2024	\$ 4,516.68	795.19	\$ 5.68	28		Jul 2025	\$ -	0.00		0
	Aug 2023	\$ 2,824.58	495.54	\$ 5.70	33		Aug 2024	\$ 6,672.86	1,208.96	\$ 5.44	30		Aug 2025	\$ -	0.00		0
	Sep 2023	\$ 6,036.99	1,059.12	\$ 5.70	46		Sep 2024	\$ 4,279.34	802.88	\$ 5.33	28		Sep 2025	\$ -	0.00		0
	Oct 2023	\$ 3,453.38	605.86	\$ 5.70	30		Oct 2024	\$ 6,800.17	1,275.83	\$ 5.33	38		Oct 2025	\$ -	0.00		0
	Nov 2023	\$ 3,784.28	663.91	\$ 5.70	20		Nov 2024	\$ 5,944.04	1,153.15	\$ 5.16	39		Nov 2025	\$ -	0.00		0
	Dec 2023	\$ 5,544.86	1,052.23	\$ 5.28	39		Dec 2024	\$ 5,073.79	1,054.11	\$ 4.82	35		Dec 2025	\$ -	0.00		0

JET A FUEL SALES 2023-2025

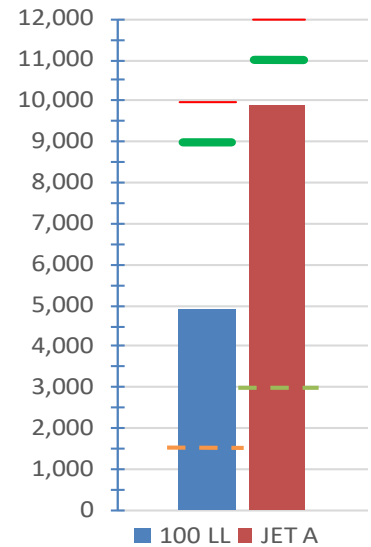
TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2023	\$ 18,303.12	3,697.60	\$ 4.95	21		Jan 2024	\$ 2,947.24	687.00	\$ 4.29	12		Jan 2025	\$ 1,922.79	448.20	\$ 4.29	7
	Feb 2023	\$ 20,993.46	4,241.10	\$ 4.95	31		Feb 2024	\$ 3,010.29	701.70	\$ 4.29	12		Feb 2025	\$ 2,953.26	688.40	\$ 4.29	18
	Mar 2023	\$ 18,350.71	3,765.70	\$ 4.87	27		Mar 2024	\$ 17,777.80	4,144.00	\$ 4.29	58		Mar 2025	\$ 5,008.14	1,167.40	\$ 4.29	31
	Apr 2023	\$ 32,365.01	7,055.80	\$ 4.60	48		Apr 2024	\$ 10,500.64	2,435.20	\$ 4.31	36		Apr 2025	\$ 5,171.61	1,202.70	\$ 4.30	19
	May 2023	\$ 10,749.38	2,621.80	\$ 4.10	38		May 2024	\$ 8,556.14	2,070.90	\$ 4.16	34		May 2025	\$ -	0.00		0
	Jun 2023	\$ 11,667.37	2,845.70	\$ 4.10	35		Jun 2024	\$ 7,699.03	1,905.70	\$ 4.04	33		Jun 2025	\$ -	0.00		0
	Jul 2023	\$ 15,724.16	3,706.00	\$ 4.21	57		Jul 2024	\$ 6,518.50	1,514.30	\$ 4.30	20		Jul 2025	\$ -	0.00		0
	Aug 2023	\$ 9,216.94	2,138.50	\$ 4.31	44		Aug 2024	\$ 8,829.08	2,158.70	\$ 4.09	34		Aug 2025	\$ -	0.00		0
	Sep 2023	\$ 8,064.87	1,871.20	\$ 4.31	30		Sep 2024	\$ 5,329.67	1,303.10	\$ 4.09	22		Sep 2025	\$ -	0.00		0
	Oct 2023	\$ 11,571.25	2,483.10	\$ 4.66	45		Oct 2024	\$ 5,489.61	1,342.20	\$ 4.09	23		Oct 2025	\$ -	0.00		0
	Nov 2023	\$ 6,590.42	1,421.20	\$ 4.64	28		Nov 2024	\$ 4,084.69	998.70	\$ 4.09	16		Nov 2025	\$ -	0.00		0
	Dec 2023	\$ 4,617.80	1,049.50	\$ 4.40	10		Dec 2024	\$ 1,734.06	458.70	\$ 3.77	14		Dec 2025	\$ -	0.00		0

FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales	FULL PRICE	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2023	\$ 212.70	41.30	\$ 5.15	1		Jan 2024	\$ 27,500.32	6,102.50	\$ 4.50	18		Jan 2025	\$ 22,865.78	5,092.60	\$ 4.49	18
	Feb 2023	\$ 306.42	59.50	\$ 5.15	1		Feb 2024	\$ 27,070.21	6,029.00	\$ 4.49	18		Feb 2025	\$ 21,842.95	4,864.80	\$ 4.49	16
	Mar 2023	\$ 6,740.32	1,308.80	\$ 5.15	4		Mar 2024	\$ 41,376.26	9,215.20	\$ 4.49	34		Mar 2025	\$ 14,586.22	3,248.60	\$ 4.49	15
	Apr 2023	\$ 12,262.90	2,604.90	\$ 4.63	15		Apr 2024	\$ 25,005.73	5,544.80	\$ 4.51	14		Apr 2025	\$ 30,920.21	6,872.60	\$ 4.50	28
	May 2023	\$ 27,775.67	6,502.90	\$ 4.29	29		May 2024	\$ 22,963.18	5,258.90	\$ 4.33	15		May 2025	\$ -	0.00		0
	Jun 2023	\$ 11,513.68	2,677.60	\$ 4.30	12		Jun 2024	\$ 43,194.99	10,187.50	\$ 4.24	28		Jun 2025	\$ -	0.00		0
	Jul 2023	\$ 15,528.73	3,484.70	\$ 4.46	16		Jul 2024	\$ 27,552.06	6,157.90	\$ 4.46	17		Jul 2025	\$ -	0.00		0
	Aug 2023	\$ 3,939.88	873.60	\$ 4.51	8		Aug 2024	\$ 28,571.41	6,660.00	\$ 4.29	18		Aug 2025	\$ -	0.00		0
	Sep 2023	\$ 31,973.76	6,952.20	\$ 4.59	17		Sep 2024	\$ 48,230.33	11,242.50	\$ 4.29	35		Sep 2025	\$ -	0.00		0
	Oct 2023	\$ 25,240.89	5,193.60	\$ 4.86	20		Oct 2024	\$ 36,259.50	8,452.10	\$ 4.29	24		Oct 2025	\$ -	0.00		0
	Nov 2023	\$ 14,147.47	2,911.00	\$ 4.86	8		Nov 2024	\$ 24,748.15	5,768.80	\$ 4.29	16		Nov 2025	\$ -	0.00		0
	Dec 2023	\$ 27,449.12	5,967.20	\$ 4.60	20		Dec 2024	\$ 18,935.25	4,675.50	\$ 4.06	20		Dec 2025	\$ -	0.00		0

WORLDFUEL (8000 gallon, 6 months)



GALLONS



	100 LL	JET A		100 LL	JET A
AVERAGE	\$5.81	\$5.55	WHOLESALE	\$ 3.62	\$ 2.95
GAL O.H.	4,891.31	9,878.87	RETAIL	\$ 4.60	\$ 4.50
SPACE AVAIL	5,108.69	2,121.13	PROFIT	\$ 0.98	\$ 1.55
Profit average:			\$ 1.27		

3' 10.6" 6' 1.5"

Fuel Prices within 50 miles of Bonifay, FL 32425

	100LL	JET A			
KBCR	\$4.60	\$4.50	Bonifay	FL	
KMAI	\$4.60	\$5.00	Marianna	FL	26 E
F95	\$4.94	\$4.50	Calhoun	FL	34 ESE